

RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL MANAGER

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Electricity Tariffs						
Description	Provide description of tariff structure where appropriate	Approved Tariff 2017/18	2018/2019 Increase %	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
DOMESTIC TARIFFS						
Residential Life-line						
Residential 1(1-50 KWH)		85.8500	4.39	89.6172	93.5497	97.6548
Residential 2(51-350 KWH)		106.9800	4.39	111.6744	116.5748	121.6903
Residential 3(351-600 KWH)		134.4000	8.93	146.4045	159.4812	173.7259
Residential 4(601 + KWH)		161.7000	8.93	176.1429	191.8758	209.0139
Residential Town Conventional						
Basic Charge (R/month)		269.3700	5.93	285.3474	302.2725	320.2015
Residential 1(1-50 KWH)		85.8500	5.25	90.3607	93.4480	96.6408
Residential 2(51-350 KWH)		106.9800	5.46	112.8250	116.6799	120.6664
Residential 3(351-600 KWH)		133.1200	9.93	146.3419	159.1311	173.0380
Residential 4(601 + KWH)		161.7000	9.39	176.8794	192.3373	209.1462
Residential Town Prepaid						
Basic Charge (R/month)		192.1500	5.93	203.5472	215.6204	228.4097
Residential 1(1-50 KWH)		85.8500	3.42	88.7832	93.4480	98.3579
Residential 2(51-350 KWH)		106.9800	3.42	110.6352	116.6799	123.0548
Residential 3(351-600 KWH)		133.1200	8.74	144.7537	159.1311	174.9366
Residential 4(601 + KWH)		161.7000	8.74	175.8313	192.3373	210.3928
Residential Rural Prepaid						
Basic Charge (R/month)		293.9100	5.93	311.3400	329.8068	349.3690
Residential 1(1-50 KWH)		85.8500	4.92	90.0765	94.8093	99.7907
Residential 2(51-350 KWH)		106.9800	5.37	112.7301	118.8893	125.3849
Residential 3(351-600 KWH)		133.1200	9.93	146.3419	160.8771	176.8560
Residential 4(601 + KWH)		161.7000	9.39	176.8794	193.4838	211.6469
Residential Rural Coventional						
Basic Charge (R/month)		293.9100	5.93	311.3400	329.8068	349.3690
Residential 1(1-50 KWH)		85.8500	3.09	88.5040	91.5279	94.6551
Residential 2(51-350 KWH)		106.9800	3.42	110.6352	114.4152	118.3244
Residential 3(351-600 KWH)		133.1200	8.74	144.7537	157.4040	171.1599
Residential 4(601 + KWH)		161.7000	8.74	175.8313	191.1976	207.9069
COMMERICAL TARIFFS						
Business Rate (Conventional) Small to Med						
Basic Charge (R/month)		815.00	0.00	815.00	815.00	815.00
Business/Commercial	Energy Rate (c/kWh) Summer	152.8200	0.00	152.8200	152.8200	152.8200
Business/Commercial	Energy Rate (c/kWh) Winter	203.7500	0.00	203.7500	203.7500	218.4293
Business Rate (Prepaid) Small to Med						
Basic Charge (R/month)		815.00	2.35	834.12	853.69	873.72
Business/Commercial	Energy Rate (c/kWh) Summer	152.8200	2.35	156.4052	160.0746	163.8300
Business/Commercial	Energy Rate (c/kWh) Winter	203.7500	2.35	208.5301	213.4223	218.4293
Business Rate (Conventional) Medium to Large						
Basic Charge (R/month)		815.00	0.00	815.00	815.00	815.00
Business/Commercial	Energy Rate (c/kWh) Summer	152.8200	0.00	152.8200	152.8200	152.8200
Business/Commercial	Energy Rate (c/kWh) Winter	203.7500	0.00	203.7500	203.7500	203.7500
Business Rate (Prepaid) Medium to Large						
Basic Charge (R/month)		815.00	6.72	869.80	928.30	990.72
Business/Commercial	Energy Rate (c/kWh) Summer	152.8200	6.72	163.0964	174.0639	185.7689
Business/Commercial	Energy Rate (c/kWh) Winter	203.7500	6.72	217.4512	232.0738	247.6797
Business Rate (Government)						
Basic Charge (R/month)		815.00	0.00	815.00	815.00	815.00
Business/Commercial	Energy Rate (c/kWh) Summer	152.8200	0.00	152.8200	152.8200	152.8200
Business/Commercial	Energy Rate (c/kWh) Winter	203.7500	0.00	203.7500	203.7500	203.7500
Business Rate (Institutional)						
Basic Charge (R/month)		815.00	0.00	815.00	815.00	815.00
Business/Commercial	Energy Rate (c/kWh) Summer	152.8200	0.00	152.8200	152.8200	152.8200
Business/Commercial	Energy Rate (c/kWh) Winter	203.7500	0.00	203.7500	203.7500	203.7500
Agricultural Tariffs						
Agricultural (Small - Medium)						
Basic Charge (R/month)		815.00	4.81	854.23	895.34	938.44
Business/Commercial	Energy Rate (c/kWh) Summer	152.8200	4.81	160.1755	167.8850	175.9656
Business/Commercial	Energy Rate (c/kWh) Winter	203.7500	4.81	213.5568	223.8357	234.6093
Agricultural (Medium - Large)						
Basic Charge (R/month)		815.00	2.68	836.86	859.30	882.34
Business/Commercial	Energy Rate (c/kWh) Summer	152.8200	2.68	156.9181	161.1261	165.4470
Business/Commercial	Energy Rate (c/kWh) Winter	203.7500	2.68	209.2139	214.8243	220.5852
INDUSTRIAL TARIFFS						
Basic Charge (R/month)		2,716.46	0.00	2,716.46	2,716.46	2,716.46
Industrial (Bulk Supply Town and Rural 400 V)	Energy Rate (c/kWh) Summer	101.9000	0.00	101.9000	101.9000	101.9000
Industrial (Bulk Supply Town and Rural 400 V)	Energy Rate (c/kWh) Winter	171.0700	0.00	171.0700	171.0700	171.0700
Industrial (Bulk Supply Town and Rural 400 V)	Utilised Demand Charge (R/kVA) 12 month maximum	165.5400	0.00	165.5400	165.5400	165.5400
Industrial (Bulk Supply Town and Rural 400 V)	Maximum Demand Charge (R/kVA)	41.3900	0.00	41.3900	41.3900	41.3900
Basic Charge (R/month)		2,346.00	8.56	2,546.86	2,764.91	3,001.63
Industrial (11kV Bulk Supply Town and Rural)	Energy Rate (c/kWh) Summer	100.5000	8.56	109.1045	118.4456	128.5866
Industrial (11kV Bulk Supply Town and Rural)	Energy Rate (c/kWh) Winter	158.0000	8.56	171.5274	186.2130	202.1560
Industrial (11kV Bulk Supply Town and Rural)	Utilised Demand Charge (R/kVA) 12 month maximum	161.0000	8.56	174.7843	189.7487	205.9944
Industrial (11kV Bulk Supply Town and Rural)	Maximum Demand Charge (R/kVA)	40.0000	8.56	43.4247	47.1425	51.1787
TIME -OF -USE						
Basic Charge (R/month)		8,800.00	8.56	9,553.43	10,371.36	11,259.32
11 kV Bulk supply Time-of-use	Demand Charge (R/kVA)	41.5000	8.56	45.0531	48.9104	53.0979
	Access Charge (R/kVA)	32.0000	8.56	34.7397	37.7140	40.9430
	SUMMER Peak Energy (c/kWh)	136.0000	8.56	147.6439	160.2846	174.0077
	Standard Energy (c/kWh)	92.0000	8.56	99.8767	108.4278	117.7111
	Off-peak Energy (c/kWh)	67.0000	8.56	72.7363	78.9638	85.7244
	WINTER Peak Energy (c/kWh)	425.0000	8.56	461.3871	500.8895	543.7740
	Standard Energy (c/kWh)	124.0000	8.56	134.6165	146.1419	158.6541
	Off-peak Energy (c/kWh)	74.0000	8.56	80.3356	87.2137	94.6806
	Reactive Energy (c/kVArh)	20.5000	8.56	22.2551	24.1606	26.2291
Basic Charge (R/month)		8,600.00	0.00	8,600.00	8,600.00	8,600.00
33 kV Bulk supply Time-of-use	Demand Charge (R/kVA)	39.5000	0.00	39.5000	39.5000	39.5000
	Access Charge (R/kVA)	30.0000	0.00	30.0000	30.0000	30.0000
	SUMMER Peak Energy (c/kWh)	132.0000	0.00	132.0000	132.0000	132.0000
	Standard Energy (c/kWh)	89.0000	0.00	89.0000	89.0000	89.0000
	Off-peak Energy (c/kWh)	62.5000	0.00	62.5000	62.5000	62.5000
	WINTER Peak Energy (c/kWh)	415.0000	0.00	415.0000	415.0000	415.0000
	Standard Energy (c/kWh)	120.0000	0.00	120.0000	120.0000	120.0000
	Off-peak Energy (c/kWh)	70.0000	0.00	70.0000	70.0000	70.0000
	Reactive Energy (c/kVArh)	20.5000	0.00	20.5000	20.5000	20.5000
Basic Charge (R/month)		117,443.00	7.32	126,039.83	135,265.94	145,167.41
33 kV Bulk supply NMD >150MVA	Demand Charge (R/kVA)	29.0400	7.32	31.1657	33.4471	35.8954
	Access Charge (R/kVA)	15.3300	7.32	16.4522	17.6565	18.9489
	Transmission Energy (c/kWh)	7.6500	7.32	8.2100	8.8110	9.4559
	Reactive Energy (c/kVArh)	13.4200	7.32	14.4023	15.4566	16.5880
	SUMMER Peak Energy (c/kWh)	104.3500	7.32	111.9884	120.1860	128.9836
	Standard Energy (c/kWh)	74.2600	7.32	79.6958	85.5296	91.7903
	Off-peak Energy (c/kWh)	49.9800	7.32	53.6385	57.5649	61.7786
	WINTER Peak Energy (c/kWh)	303.7600	7.32	325.9952	349.8581	375.4677
	Standard Energy (c/kWh)	97.4700	7.32	104.6048	112.2619	120.4794
	Off-peak Energy (c/kWh)	56.4900	7.32	60.6251	65.0628	69.8254

Property Rates					
ASSESSMENT RATES					
TARRIF DESCRIP- TION	Approved Tariff 2017/18	2018/2019 Increase	Proposed Tariff 2018/19	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
	R / C		R / C	R / C	R / C
REBATE EARN-INGS< 4500	-0.4000		-0.4000	-0.4000	-0.4000
REBATE EARN-INGS BETWEEN 4500 AND 5500	-0.3000		-0.3000	-0.3000	-0.3000
REBATE EARN-INGS BETWEEN 5500 AND 6500	-0.2000		-0.2000	-0.2000	-0.2000
GOVERNMENT REBATE 20%	-0.1000		-0.1000	-0.1000	-0.1000
RESIDENTIAL REBATE	-100,000		-100,000	-100,000	-100,000
RESIDENTIAL 1	0.0064	6.40	0.0068	0.0072	0.0077
RES 1 VACANT LAND	0.0100	6.40	0.0106	0.0113	0.0120
RESIDENTIAL 2-4	0.0064	6.40	0.0068	0.0072	0.0077
RES 2-4 VACANT LAND	0.0100	6.40	0.0106	0.0113	0.0120
BUSINESS/COM-MERCIAL	0.2380	6.40	0.2532	0.2694	0.2867
INDUSTRIAL	0.2420	6.40	0.2575	0.2740	0.2915
GOVERNMENT	0.0226	6.40	0.0240	0.0256	0.0272
EDUCATIONAL	0.0217	6.40	0.0231	0.0246	0.0261
MINING	0.0255	6.40	0.0271	0.0289	0.0307
AGRIC RESIDEN-TIAL	0.0016	6.40	0.0017	0.0018	0.0019
AGRIC VACANT LAND	0.0100	6.40	0.0106	0.0113	0.0120
AGRIC BUSINESS/ INDUSTRIAL	0.0253	6.40	0.0269	0.0286	0.0305
AGRICULTURAL	0.0017	6.40	0.0018	0.0019	0.0020
PRIVATE ROAD	0.0067	6.40	0.0071	0.0076	0.0081
GUEST HOUSES	0.0086	6.40	0.0092	0.0097	0.0104
PRIVATE SCHOOLS	0.0238	6.40	0.0253	0.0269	0.0287
CRECHES	0.0237	6.40	0.0252	0.0268	0.0285
PRIVATE OWED TOWN	0.0064	6.40	0.0068	0.0072	0.0077
VACANT - BUSI-NESS	0.0258	6.40	0.0275	0.0292	0.0311

SUNDRY TARIFFS					
TARIFF DESCRIPTION	Approved Tariffs 2017/18	2018/ 2019 Increase	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
	R		R	R	R
CLEARANCE CERTIFICATE FEE	74.44	0.064	79.20	84.27	88.66
CLEARANCE APPLICATION FEE: MANUAL	155.64	0.064	165.60	176.20	185.36
CLEARANCE APPLICATION FEE: ELECTRONIC (clearance.com)	347.38	0.064	369.61	393.27	413.72
ISSUING OF DUPLICATE MUNICIPAL ACCOUNT OVER 3 MONTHS (per acc)	3.00		3.30	3.49	3.70
ADMIN FEE R/D CHEQUE	157.30	10.00	173.03	183.24	194.23
CONSUMER DEPOSIT - RESIDENTIAL	1,600.00	6.30	1,700.80	1,801.15	1,909.22
VALUATION ROLL - Soft copy	1,000.00	0.064	1,064.00	1,132.10	1,190.96
VALUATION ROLL - Hard copy	1,000.00	0.064	1,064.00	1,132.10	1,190.96
VALUATION CERTIFICATE	77.67	0.064	82.64	87.93	92.50
DEED SEARCH	57.68	0.064	61.37	65.30	68.69
LOST COPY OF CERTIFICATE	62.92	0.064	66.95	71.23	74.94
FINAL DEMAND	25.34	6.40	26.96	28.56	30.27
WATER RECONNECTION	506.90	6.40	539.34	571.16	605.43
ELECTRICITY RECONNECTION	354.83	0.054	377.54	397.17	417.83
REMOVAL OF INSTALLATION	2,194.25	0.054	2,312.74	2,433.00	2,559.52
CHEQUE RE ISSUE (New)			150.00	158.85	168.38
ADMIN FEE ON TRANSFERS (New)			5.50	5.82	6.17
SEARCHING OF ANY DISCLOSURE RECORD	R15 P/H OR PART	0.064	R15.96 P/H OR PART	R16.98 P/H OR PART	R18.07 P/H OR PART
			15.96	16.98	18.07