



PUBLIC WORKS AND ROADS

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BUDGET SPEECH 2018/2019 HIGHLIGHTS

THE DEPARTMENT OF PUBLIC WORKS AND ROADS IN BOKONE BOPHIRIMA WANT TO ENSURE THAT WORK IS DONE TO ACHIEVE PRIORITIES, THAT WERE SET DURING THE 2018-2019 BUDGET.

The Department's budget vote happens against the backdrop of the people of Ga-Maidi in Taung taking to streets demanding a surfaced road. The Department again responds to a call of residents of Madibogopan who protested about the lack of improved road infrastructure, and so have the people of Uitkyk-Koffiekraal. We further respond to the peaceful demonstration of the people of GaHabedi, Kgomo-Kgomo, Lebalangwe and Mathibestad. We aim to become like the Biblical "Deborah" to emerge victorious even though our resources are out-numbered by the challenges faced by our communities, while we respond to the clarion call made by President Matamela Ramaphosa in his maiden State of the Nation Address that, we must build a more prosperous and equitable society.

PROGRAMME 1: ADMINISTRATION - R 231 403 000

This programme is responsible for among others, the strategic leadership and management support of the MEC: building an institutional culture that is accountable and development-oriented as envisaged in the MTSF and NDP: providing HR support and advice, legal support, ICT systems support; communication support; financial and risk management services. 26 of the 28 SMS posts critical to the work of the Department are filled. Filling of the remaining two will be finalised in 2018/19. (CFO and CD: Building Infrastructure).

PROGRAMME 2: PUBLIC WORKS INFRASTRUCTURE: R 1 006 828 000

- The Department currently has a total portfolio of 4 408 land parcels contained in the IAR database, of which 1191 (Value: R2 637 743 454. 00) is disclosed in the Annual Financial Statements.
- The Provincial Immovable Asset Register contains 4 045 state facilities used for service delivery purposes (e.g. clinics, schools, hospitals, residential etc.)
- The North West Provincial Government has received a donation of 29 schools from the City of Matlosana local municipality because these schools were build by North West Provincial Government (NWPG) on municipal land.
- The Department of Rural Development and land Reform is in the process of donating 68 state Domestic facilities (SFD's) to the North West Provincial Government whereby the majority is schools, clinics, etc within the Greater Taung region.
- In the 2017/18 financial year, the Department was allocated a budget of R245 492 000 towards rates and taxes for provincial owned properties, the budget appropriation was insufficient to comply with the Department's contractual obligation towards the Municipalities to pay rates and taxes. Another R100million was made available during the budget adjustment period increasing the appropriation to R345 492 000.
- The Department of Public Works and Roads is mandated as the sole custodian of all properties owned by the North West Provincial Government and thus entrusted with the proper management and administration of these properties as per the constitution and Government Immovable Assets Management Act.

PROJECTS TO BE IMPLEMENTED

Department of Public Works and Roads

- Old Parliament phase 3A
- Moretele Office Park Phase 2B – Repairs and renovations to offices.
- Installation of transformer and generator at Garona building.
- Replacement of High Voltage Switchgear at Garona building
- Moretele Office Park Phase 2A
- Rehabilitation of Head Office building – Roads and Transport

Department of Education and Sports Development

Nine school Projects are to be undertaken in this financial year and they are: Mamodibo Senior secondary, Kgetleng Primary school, Tlakgameng Primary school, Phiri Secondary school, Tlokwe Primary school, Dirang Ka Natla Primary school, Monchusi Secondary school, Kgononyane Secondary school, Sentlhaga Primary school. There are seven other Projects which are still under construction for the 2017/18. The schools are the, Sedumedi Primary school, Kgabalatsane Primary school, Kanana Primary school, Lichtenburg High school, Loretlweng Primary school, Tlotlang Thuto Secondary school, Botshelo Primary school.

Department of Culture, Arts and Traditional Affairs (CATA)

There are four library Projects at the design and planning stage for the 2017/18 they are the, Dinokana Library, Tswelelang Library, Hartebeesfontein Library and the, Reagile Library. While six Projects are under construction for the 2017/18 financial year are the, Batlhaping Ba Ga Maidi Traditional Offices, Barolong Ba Ga Phoi Traditional Offices, Mmabatho Community Library, Lebotlwane Library, Ngaka Modiri Molema Libray, Provincial Archives & Library.

Department of Social Development

There is only one project under construction for this client Department which is the Sifikile ECD.

Department of Community Safety and Transport Management

There is also just one project under construction in this client Department which is the Lichtenburg Weighbridge.

PROGRAMME3: TRANSPORT INFRASTRUCTURE R 1 706 692 000

The Department has committed itself to six capital projects, which are now on Tender; they are the Construction of Dr Moroka Drive Bridge over the rail in Rustenburg, the Rehabilitation of Road P34/5 from Schweizer Reneke to Christiana, Rehabilitation of Road D623 from Brits to Sonop, Rehabilitation of Road P152/1 from Setlagole to Delareyville, Rehabilitation of Road P13/3 from Wolmaranstad to Wesselsbron, Rehabilitation of Road P117/1 from Ottosdal to Haartebeesfontein. The Department has challenges of the construction of Roads in the Province but has committed itself to the to the construction of the following roads for this financial year, Swartdam to Lebalangwe road in Moretele, Manthe-Molelema to Matsheng through surrounding villages, Makolokwe to Bethanie road, Pampierstad to Mokasa 2 road, Road between Setlopo to Mantja village, Rehabilitation of road D201 from Sekhing to Kgomotso, Construction of road from Chief Albert Lithuli street through villages of Mogosane, Lokaleng to Tlapeng.

PROGRAMME4: COMMUNITY BASED PROGRAMME R76 038 000

Bokone Bophirima is working to mitigate the effects of joblessness, by coordinating and monitoring of poverty alleviation interventions through the creation of temporary work opportunities as part of the Expanded Public Works Programme: This should however not be used to displace or replace permanent and decent low level jobs in municipalities that are critical to service delivery.

Community Development

For the 2018/19 financial year, the department has set itself a target to create 10 000 work opportunities through the following programmes; Itirele Road Maintenance; Cooperatives development; National Youth Service; Buildings Maintenance; Facilities Management; Roads Construction.

Hiring of requisite skills and fostering entrepreneurship

The North West Department of Public Work and Roads has realised that, the economy of the Republic of South Africa has undergone profound restructuring over the years to achieve growth, employment creation and poverty eradication supported by our constitution. In April 2017 a new law was promulgated, of which law directs that all projects of R30 million and above, 30 percent thereof must be sub-contracted to emerging contractors. It is upon that reason that the North West Department of Public Works and Roads has identified the need to effect redress in the interests of equity, advancement of construction sector transformation, the promotion of SMMEs and the effective emerging contractor development programme. The department noted that, Contractor Development Programme (CDP) is divided in two folds; is direct and indirect targeting. Neither one of the two is less important than the other. In 2018/19 the department intends developing 20 SMMEs of which 11 will constitute women, people living with disabilities and youth sectors. The targeted CIDB grading for the development is 1CE to 3CE over a period of 36 months on construction related project e.g, roads and building maintenance, grass-cutting to name but a few.

TRAINING CATEGORIES	DESCRIPTION	NUMBER OF TRAINEES
Business Administration	Learnership	25
New venture creation	Learnership	75
Bricklaying	Apprenticeship	100
Carpentry	Apprenticeship	98
Plumbing	Apprenticeship	61
Electrical	Apprenticeship	49
Painting and Decor	Apprenticeship	97
TOTALS		505

The total Departmental Budget allocation is **R 3 020 961 000 (Three Billion, Twenty Million and Nine Hundred and Sixty One Thousand Rands).** www.nwpg.gov.za/public-works