



WATER BASIC

CONSUMER	Approved Tar- iffs 2017/2018 PER MONTH	Approved Tar- iffs 2017/2018 ANNUAL	Proposed Tariff increase 2018/2019	Proposed Tar- iffs 2018/2019 PER MONTH	Proposed Tar- iffs 2018/2019 ANNUAL	Proposed Tar- iffs 2019/2020 PER MONTH	Proposed Tar- iffs 2019/2020 ANNUAL	Proposed Tar- iffs 2020/2021 PER MONTH	Proposed Tar- iffs 2020/2021 ANNUAL	Billing Method
Residential	69.41	832.88	16.7%	80.97	971.64	86.23	1 034.80	92.01	1 104.13	Per Unit
Residential Vacant	73.34	880.02	16.7%	85.59	1 027.05	91.15	1 093.81	97.26	1 167.10	Per Unit
INDUSTRIAL	75.45	905.44	16.0%	87.56	1 050.72	93.25	1 119.02	99.50	1 193.99	Per Unit
INDUSTRIAL - Vacant	76.47	917.67	15.8%	88.54	1 062.50	94.30	1 131.57	100.62	1 207.38	Per Unit
Agricultural	76.47	917.67	8.9%	83.28	999.31	88.69	1 064.27	94.63	1 135.57	Per Unit
BUSINESS	80.42	964.98	8.9%	87.56	1 050.72	93.25	1 119.02	99.50	1 193.99	Per Unit
BUSINESS - Vacant	80.42	964.98	8.9%	87.56	1 050.72	93.25	1 119.02	99.50	1 193.99	Per Unit
CHURCH	72.68	872.17	8.9%	79.15	949.74	84.29	1 011.48	89.94	1 079.24	
Educational	72.68	872.17	8.9%	79.15	949.74	84.29	1 011.48	89.94	1 079.24	
STATE OWNED	75.99	911.92	8.9%	82.75	993.04	88.13	1 057.58	94.04	1 128.44	
MUNICIPALITY	75.99	911.92	8.9%	82.75	993.04	88.13	1 057.58	94.04	1 128.44	

WATER TARIFFS

CONSUMER	Approved Tariff 2017/2018	2018/2019 Increase	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021
DOMESTIC (Prepaid and Conventional meters) TOTAL					
Consumption 0KL to 12KL	11.65	8.6%	12.66	13.89	15.42
Consumption 13KL to 25KL	14.02	-4.5%	13.39	12.94	12.65
Consumption 26KL to 40KL	16.19	-0.7%	16.07	16.13	16.38
Consumption 41KL to 60KL	18.39	10.4%	20.30	22.63	25.50
Consumption above 60KL	19.98	15.2%	23.03	26.79	31.50
Domestic consumers with no meter Minimum charge per household per month	70.62	9.8%	77.51	85.93	96.29
AGRICULTURAL DOMESTIC TOTAL					
Consumption 0KL to 12KL	15.85	8.7%	17.23	18.92	21.01
Consumption 13KL to 25KL	16.92	11.8%	18.91	21.34	24.34
Consumption 26KL to 40KL	18.68	12.3%	20.98	23.79	27.27
Consumption 41KL to 60KL	19.34	6.8%	20.65	22.27	24.29
Consumption above 60KL	21.21	5.9%	22.47	24.05	26.02
INDUSTRIAL TOTAL					
Consumption 0KL to 60KL	17.01	18.5%	20.16	24.12	29.15
Consumption 61KL to 100KL	18.53	21.0%	22.42	27.36	33.73
Consumption 101KL to 150KL	20.60	14.6%	23.61	27.31	31.92
Consumption 151KL+	22.54	18.6%	26.73	32.00	38.68
INDUSTRIAL: BOSPOORT TOTAL					
Consumption 0KL to 60KL	17.98	18.5%	21.32	25.50	30.82
Consumption 61KL to 100KL	19.05	21.0%	23.04	28.12	34.66
Consumption 101KL to 150KL	19.64	14.6%	22.50	26.03	30.43
Consumption 151KL+	20.62	18.6%	24.46	29.27	35.39
COMMERCIAL TOTAL					
Consumption 0KL to 60KL	17.24	18.5%	20.43	24.44	29.53
Consumption 61KL to 100KL	18.11	21.0%	21.91	26.74	32.96
Consumption 101KL to 150KL	19.81	14.6%	22.70	26.26	30.70
Consumption 151KL+	20.79	18.6%	24.65	29.50	35.67
INSTITUTIONAL: Church TOTAL					
Consumption 0KL to 60KL	16.32	18.5%	19.34	23.14	27.96
Consumption 61KL to 100KL	17.06	21.0%	20.64	25.19	31.05
Consumption 101KL to 150KL	17.21	14.6%	19.73	22.82	26.67
Consumption 151KL+	18.00	18.6%	21.35	25.55	30.89
INSTITUTIONAL TOTAL					
Consumption 0KL to 60KL	15.99	18.5%	18.96	22.68	27.41
Consumption 61KL to 100KL	16.73	21.0%	20.23	24.70	30.44
Consumption 101KL to 150KL	17.10	14.6%	19.59	22.66	26.49
Consumption 151KL+	18.09	18.6%	21.46	25.68	31.05
INSTITUTIONAL:GOVERNMENT TOTAL					
Consumption 0KL to 60KL	17.03	18.5%	20.19	24.16	29.19
Consumption 61KL to 100KL	19.50	21.0%	23.59	28.79	35.49
Consumption 101KL to 150KL	19.84	14.6%	22.74	26.31	30.75
Consumption 151KL+	21.07	18.6%	24.99	29.91	36.15
PUBLIC AND PRIVATE SCHOOLS					
Consumption 0KL to 60KL	16.74	18.5%	19.84	23.74	28.68
Consumption 61KL to 100KL	19.16	21.0%	23.18	28.29	34.87
Consumption 101KL to 150KL	19.24	14.6%	22.05	25.51	29.82
Consumption 151KL+	20.19	18.6%	23.94	28.66	34.65
SPECIAL					
Consumption 0KL to 60KL	18.04	18.5%	21.39	25.59	30.92
Consumption 61KL to 100KL	18.75	21.0%	22.68	27.69	34.13
Consumption 101KL to 150KL	19.08	14.6%	21.86	25.29	29.57
Consumption 151KL+	20.10	18.6%	23.84	28.54	34.50

SANITATION SERVICES

CONSUMER	Approved Tariff 2017/2018	2018/2019 Increase	Proposed Tariff 2018/2019	Proposed Tariff 2019/2020	Proposed Tariff 2020/2021	Billing Method
Residential 1 TOTAL						
Up to and including 300m2	127.11	16.6%	148.27	157.91	168.49	
301m2 to 1000m2	135.35	16.1%	157.17	167.39	178.60	
1001m2 to 2000m2	146.84	15.6%	169.75	180.78	192.90	
2001m2 and Above	163.70	14.1%	186.71	198.85	212.17	
Residential 2-4 TOTAL						
Up to and including 300m2	128.26	16.6%	149.62	159.34	170.02	
301m2 to 1000m2	136.57	16.1%	158.59	168.90	180.22	
1001m2 to 2000m2	148.16	15.6%	171.28	182.41	194.63	
2001m2 and Above	163.70	14.1%	186.71	198.85	212.17	
Business/Commercial TOTAL						
Up to and including 300m2	139.86	15.6%	161.68	172.19	183.73	Sewer points
301m2 to 1000m2	155.69	15.3%	179.49	191.16	203.96	
1001m2 to 2000m2	176.76	14.8%	202.87	216.06	230.53	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
Industrial TOTAL						
Up to and including 300m2	145.18	15.6%	167.84	178.74	190.72	Sewer points
301m2 to 1000m2	161.61	15.3%	186.32	198.43	211.73	
1001m2 to 2000m2	183.49	14.8%	210.59	224.28	239.31	
2001m2 and Above	212.40	14.1%	242.26	258.01	275.30	
Government TOTAL						
Up to and including 300m2	145.18	15.6%	167.84	178.74	190.72	Sewer points
301m2 to 1000m2	161.61	15.3%	186.32	198.43	211.73	
1001m2 to 2000m2	183.49	14.8%	210.59	224.28	239.31	
2001m2 and Above	212.40	14.1%	242.26	258.01	275.30	
Church TOTAL						
Up to and including 300m2	139.80	15.6%	161.62	172.13	183.66	Sewer points
301m2 to 1000m2	154.92	15.3%	178.61	190.22	202.96	
1001m2 to 2000m2	175.15	14.8%	201.02	214.09	228.43	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
Educational TOTAL						
Up to and including 300m2	139.80	15.6%	161.62	172.13	183.66	Sewer points
301m2 to 1000m2	154.92	15.3%	178.61	190.22	202.96	
1001m2 to 2000m2	175.15	14.8%	201.02	214.09	228.43	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
Agri Residential TOTAL						
Up to and including 300m2	128.26	15.6%	148.28	157.92	168.50	Sewer points
301m2 to 1000m2	136.33	15.3%	157.17	167.39	178.60	
1001m2 to 2000m2	147.90	14.8%	169.74	180.78	192.89	
2001m2 and Above	163.70	14.1%	186.72	198.86	212.18	
Agri Business TOTAL						
Up to and including 300m2	139.86	15.6%	161.68	172.19	183.73	Sewer points
301m2 to 1000m2	155.69	15.3%	179.49	191.16	203.96	
1001m2 to 2000m2	176.76	14.8%	202.87	216.06	230.53	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
Municipal TOTAL						
Up to and including 300m2	139.86	15.6%	161.68	172.19	183.73	
301m2 to 1000m2	155.69	15.3%	179.49	191.16	203.96	
1001m2 to 2000m2	176.76	14.8%	202.87	216.06	230.53	
2001m2 and Above	204.61	14.1%	233.38	248.55	265.20	
Special TOTAL						
Up to and including 300m2	139.86	15.6%	161.68	172.19	183.73	
301m2 to 1000m2	157.11	15.3%	181.14	192.91	205.84	
1001m2 to 2000m2	183.73	14.8%	210.87	224.58	239.62	
2001m2 and Above	210.14	14.1%	239.69	255.27	272.37	
Vacant property TOTAL						
Up to and including 300m2	130.73	15.6%	151.13	160.95	171.74	
301m2 to 1000m2	144.19	15.3%	166.24	177.05	188.91	
1001m2 to 2000m2	162.22	14.8%	186.19	198.29	211.57	
2001m2 and Above	186.09	14.1%	212.26	226.05	241.20	